

MEETING MINUTES

Crane Lake

Voyageur's National Park Visitors Center and Campground March 17, 2022 at 2:00 PM SEH No. CRALT 163725

I. Attendees

- A. Dan Hinzmann, Jason Chopp, Rose Kopecky SEH
- B. Kevin Piron, Katie Hildenbrand, David Jordan ARI
- C. Serena, Mark, Jim, Gretchen, Deena Crane Lake
- D. Bob Degross VNP/NPS

II. Status Updates

A. SEH

- 1. CIC
 - a. Attorney has prepared draft CIC termination agreement, coordinating with Gary C. to confirm communication strategy with LCCMR.
- 2. Environmental & additional soil borings
 - a. Additional soil borings Draft final report provided by Braun. p.
 - b. Soil vapor. Phase 1/2 ESA document nearly final, more info will be available at the next meeting.
- 3. Archeological Investigation Field work done. Still working on report documents.
- 4. State Park Road Account Submitted. Exhibit provided for Town to evaluate ROW needs.
- 5. Design Proceeding with preliminary design, will be moving into final design shortly.
- 6. Cost Estimating Campground schematic level cost estimating complete. Item for discussion.
- 7. St. Louis County approval process
 - a. Hoping to limit variances to location of building relative to shoreline. This will hinge on the CIC process being resolved.
 - b. Variance (shoreline setback) and conditional use permit applications due 4/1. Variance and CUP hearings likely on 5/12, possibly 5/19. Meetings start @ 9AM in Virginia.

B. ARI

- 1. No building layout changes, working on pricing.
- 2. Now at a stage where ARI needs to do a fair amount of work before soliciting for additional input (i.e. structural calculations, detailed building modeling, etc.). Likely won't have much more to report until mid April when a design development package is planned.

III. Discussion Items:

- A. Campground bathroom facility floorplan review and use discussion
 - 1. Reviewed updated floorplan
 - 2. Discussion on wood vs. metal and exposure to water.
 - Still guestions on cost of the building.
- B. Visitor's Center Display elements coordination
 - Intention is that ARI will "set the table" with the design of the building and that the actual use of these spaces will be looked at later on (potentially after the building design process is concluded). Parks will work with a separate consultant on exhibit development.
- C. Cost estimate review
 - 1. Overall projects are close to projected budget.
- D. Bidding approach (buildings vs. site) to be discussed at a future meeting.
- E. CUP & Variance use questions addressed and to be included on forms submitted to County.

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IV. Schedule

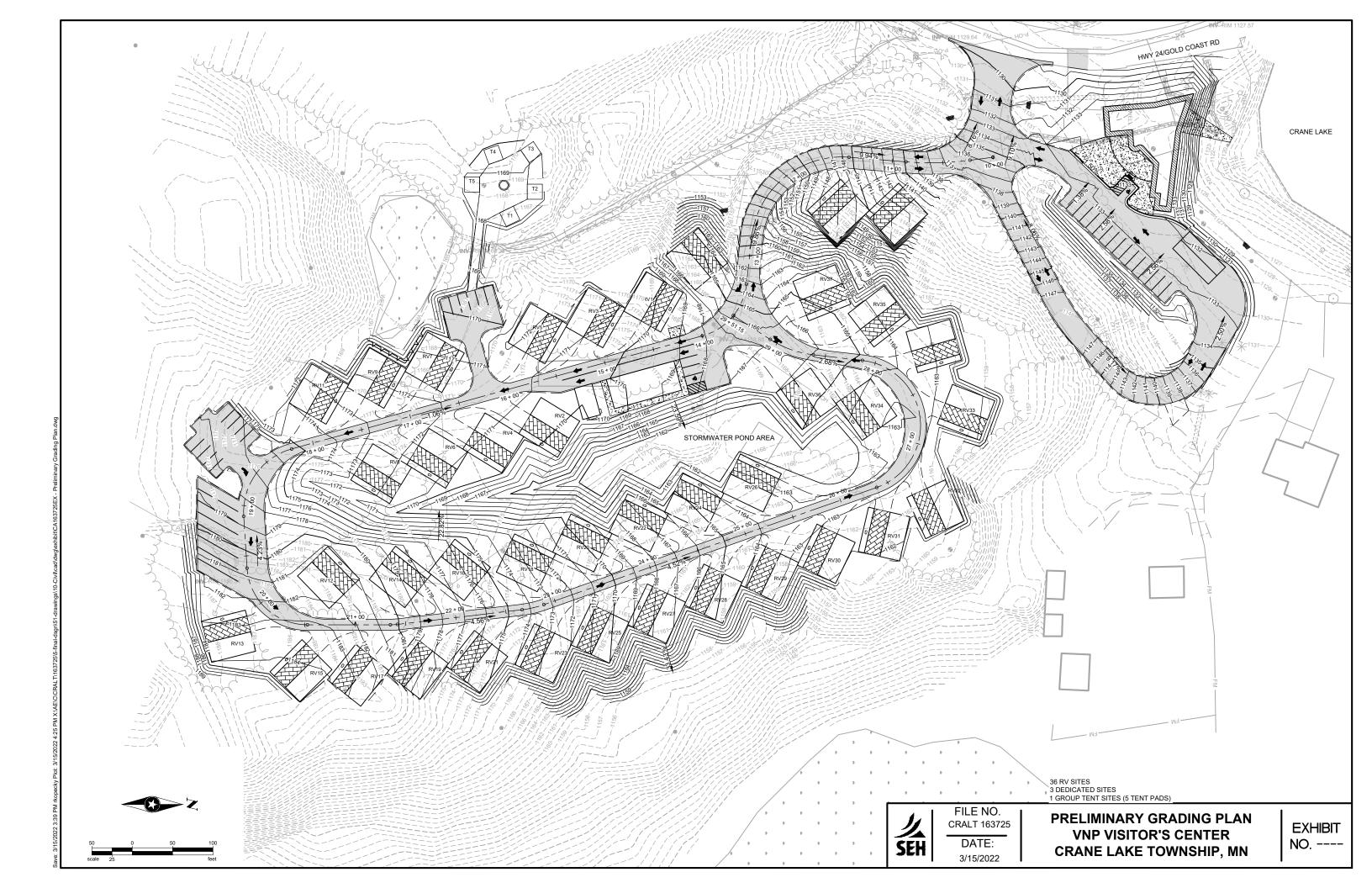
- A. Next meeting March 31, 2022 @ 2PM
- B. Schedule moving forward
 - 1. Final design Spring / summer 2022
 - 2. Bidding Late summer 2022 (pending approvals and permits)
 - 3. Construction 2022 / 2023 (Hoping for building to be enclosed by winter 2022)

V. Next Steps / To-Do's / Questions

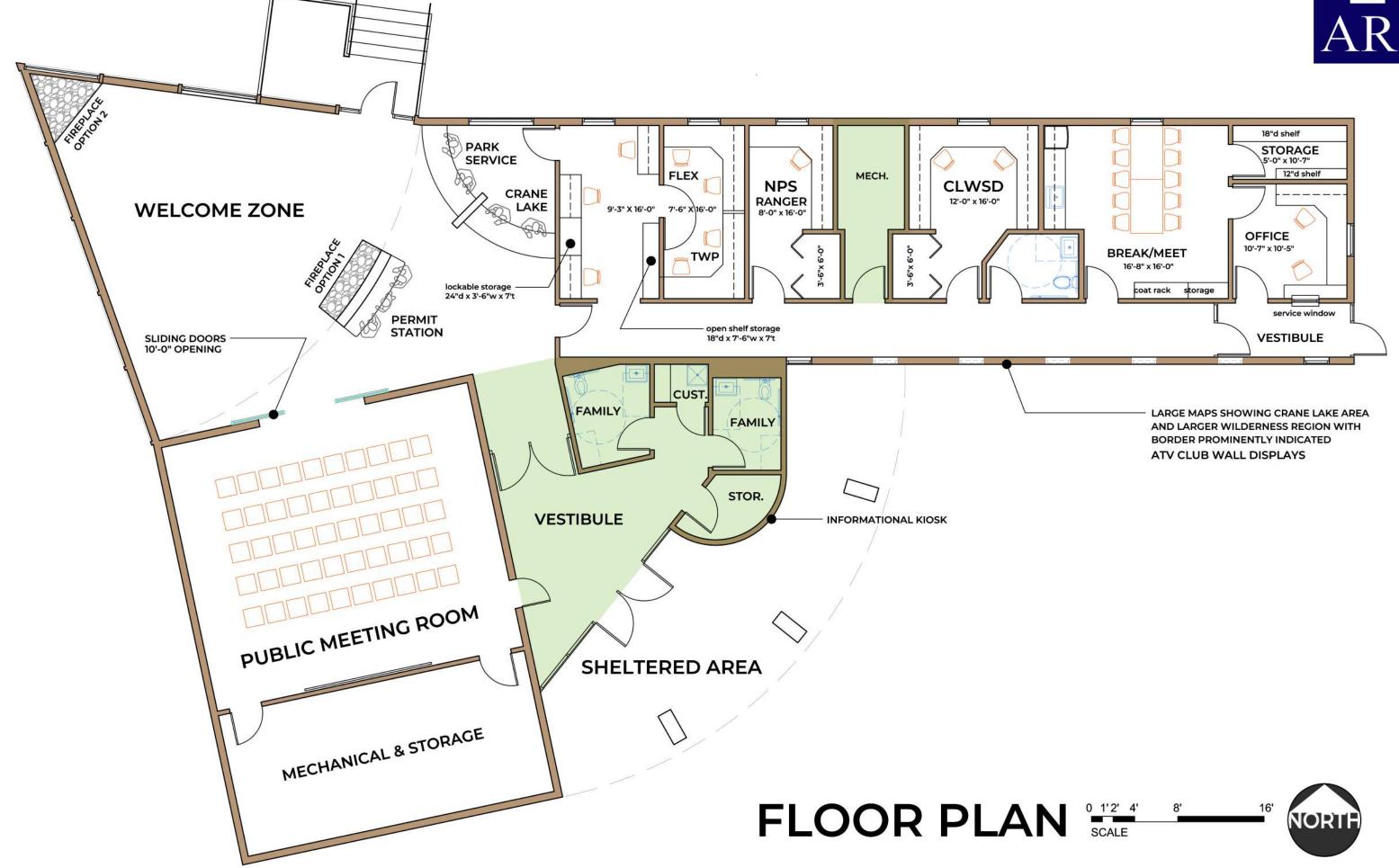
- A. SEH to send detailed cost breakdown of site work.
- B. SEH to send Braun's geotechnical report.
- C. SEH to confirm sewer easement question on Bayside Drive.

drh

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	CRA	NE	LAKE PRELIMI	NΑ	RY COST ESTIMATE
VISITOR'S CENTER					С
Site Work		\$	280,000.00		Site prep & Removals
Building Construction		\$	1,800,000.00		Mass earthwork
Vapor Mitigation System		\$	80,000.00		Rock Removal
Furniture, Fixtures, & Equipment		\$	90,000.00		Road Construction
Subtotal		\$	2,250,000.00		Utilities (storm, sewer a
Soft Costs	20%	\$	450,000.00		Restoration & Erosion
Total Project		\$	2,700,000.00		Well & Hydropneumation
					Lift Station (covered by
Available Funds		\$	2,700,000.00		Electrical

Soft Costs = General conditions, consultant fees, permits, testing, etc.

CAMPGROUND						
Site prep & Removals			75,000.00			
Mass earthwork			300,000.00			
Rock Removal			200,000.00			
Road Construction			250,000.00			
Utilities (storm, sewer and water)			515,000.00			
Restoration & Erosion Control			280,000.00			
Well & Hydropneumatic Tank			50,000.00			
Lift Station (covered by district)			-			
Electrical			275,000.00			
Campground Building			475,000.00			
Mobilization			100,000.00			
Subtotal	\$	2,520,000.00				
County Administration Fee			15,000.00			
Soft Costs	25%	\$	630,000.00			
Total Project			3,165,000.00			
Available Funds			3,100,000.00			

